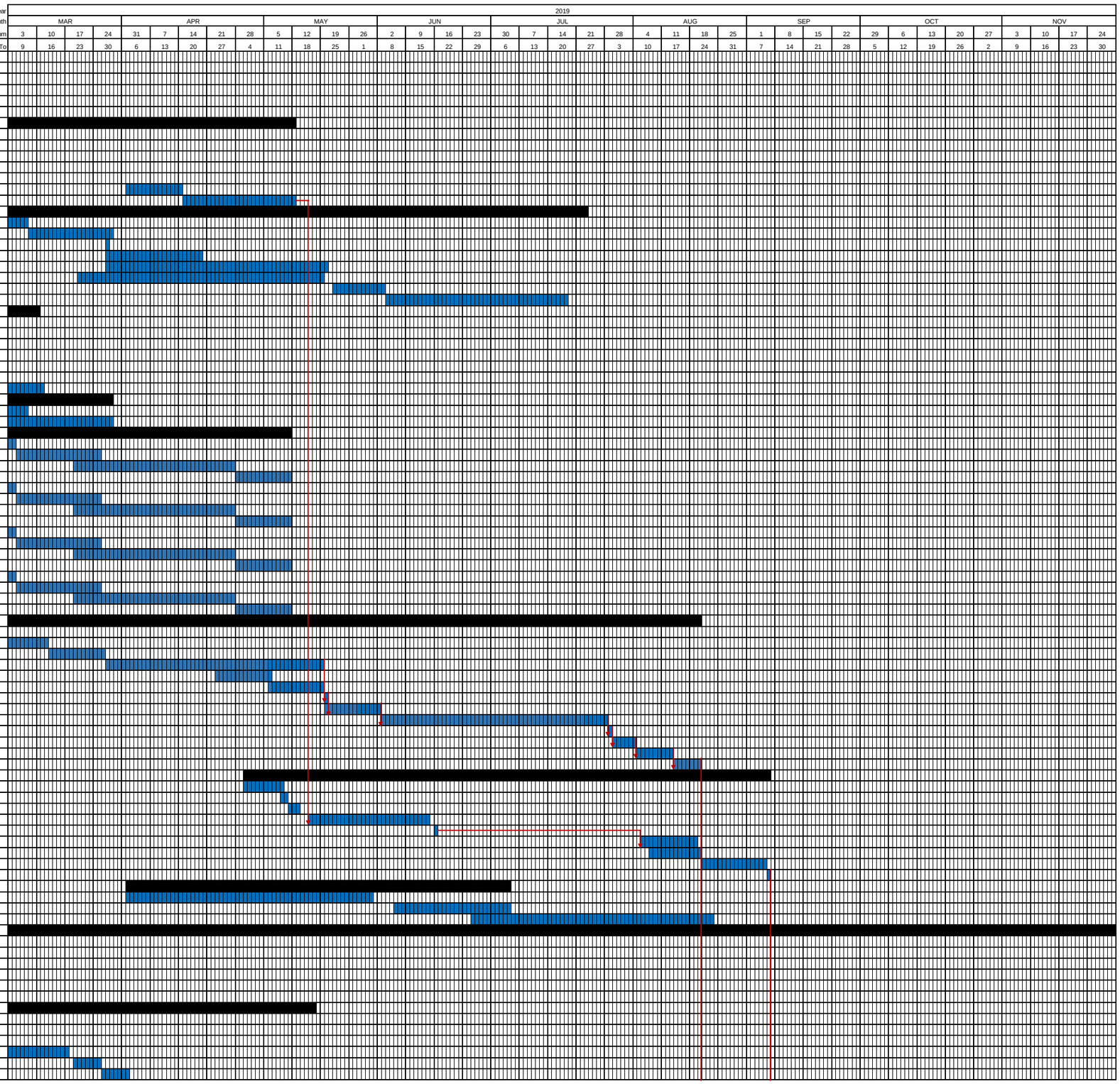
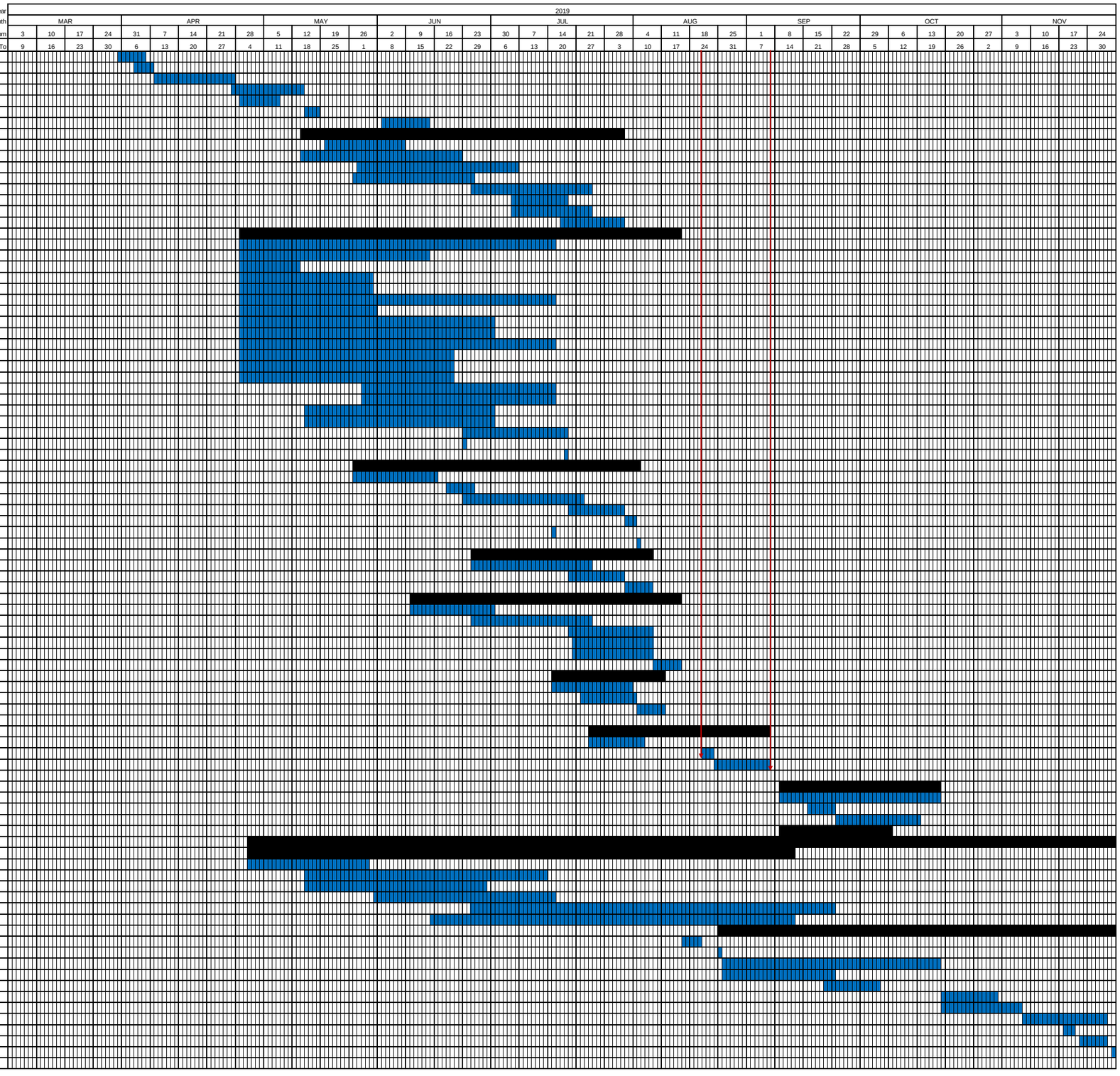
Annex C

Construction Programme of the Project

Organic Resources Recovery Centre Phase 1

Work Programme for Visitor Centre Updated: 10/5/2019

ID	Task Name	Contractor's Programme Duration (D)	Start	Finish
1	**Organic Resources Recovery Centre (Phase 1), Visitor Centre**	**557**	**23/5/2018**	**30/11/2019**
2				
3	Employer Change No. 20 - Design & Construction of Visitor Centre	1	23/5/2018	23/5/2018
4	Design Feasibility Study of adding separate access for visiotrs to VC	67	12/6/2018	17/8/2018
5				
6	**DESIGN & SUBMISSION**			
7	**GBP Submission**	**268**	**18/8/2018**	**12/5/2019**
8	Preparation of GBP submission	67	18/8/2018	23/10/2018
9	Vetting by OSCAR / ER	7	24/10/2018	30/10/2018
10	Final revision and preparation of offical submission to FSD	3	31/10/2018	2/11/2018
11	Offical GBP submission to FSD	1	2/11/2018	2/11/2018
12	FSD approval period	45	3/11/2018	17/12/2018
13	GBP Amendment submission to FSD	14	1/4/2019	14/4/2019
14	FSD approval period	28	15/4/2019	12/5/2019
15	**Architectural Design Submission**	**267**	**25/10/2018**	**18/7/2019**
16	Detailed architectural design preparation and submission	134	25/10/2018	7/3/2019
17	Vetting by OSCAR/IC/ER	21	8/3/2019	28/3/2019
18	Submission of façade design	1	27/3/2019	27/3/2019
19	EPD confirmation of façade design (internal layer)	24	27/3/2019	19/4/2019
20	EPD confirmation of façade design (external layer) & G/F outer skin	55	27/3/2019	20/5/2019
21	Detailed design of facade cladding (internal layer)	30	20/4/2019	19/5/2019
22	Preparation of offical submission to ArchSD	14	21/5/2019	3/6/2019
23	ArchSD's approval period	45	4/6/2019	18/7/2019
24	**Structural - Superstructure Design Submission**	**155**	**8/10/2018**	**11/3/2019**
25	Site Survey	7	8/10/2018	14/10/2018
26	Detail foundation design preparation and submission	61	15/10/2018	14/12/2018
27	IC vetting and comment	7	15/12/2018	21/12/2018
28	OSCAR revision and re-submission	10	22/12/2018	31/12/2018
29	IC vetting and further comment	18	1/1/2019	18/1/2019
30	OSCAR revision and re-submission	12	19/1/2019	30/1/2019
31	Vetting and approval by OSCAR/IC/ER	40	31/1/2019	11/3/2019
32	**Structural - Superstructure Design Submission**	**155**	**25/10/2018**	**28/3/2019**
33	Detail superstructure design preparation and submission	134	25/10/2018	7/3/2019
34	Vetting by OSCAR/IC/ER	21	8/3/2019	28/3/2019
35	**Building Services Design Submission**	**188**	**5/11/2018**	**11/5/2019**
36	Electrical installation design preparation and submission	120	5/11/2018	4/3/2019
37	Electrical installation design - IC/ ER vetting and comment	21	5/3/2019	25/3/2019
38	Electrical installation design - OSCAR reivse & re-submit	40	19/3/2019	27/4/2019
39	Electrical installation design IC/ER vetting and approval	14	28/4/2019	11/5/2019
40	Fire services installation design preparation and submission	120	5/11/2018	4/3/2019
41	Fire services installation design - IC/ ER vetting and comment	21	5/3/2019	25/3/2019
42	Fire services installation design - OSCAR reivse & re-submit	40	19/3/2019	27/4/2019
43	Fire services installation design - IC/ER vetting and approval	14	28/4/2019	11/5/2019
44	MVAC installation design preparation and submission	120	5/11/2018	4/3/2019
45	MVAC installation design - IC/ ER vetting and comment	21	5/3/2019	25/3/2019
46	MVAC installation design - OSCAR reivse & re-submit	40	19/3/2019	27/4/2019
47	MVAC installation design - IC/ER vetting and approval	14	28/4/2019	11/5/2019
48	Drainage installation design - preparation and submission	120	5/11/2018	4/3/2019
49	Drainage installation design - IC/ ER vetting and comment	21	5/3/2019	25/3/2019
50	Drainage installation design - OSCAR reivse & re-submit	40	19/3/2019	27/4/2019
51	Drainage installation design - IC/ER vetting and approval	14	28/4/2019	11/5/2019
52	**WSD Statutory Submission**	**231**	**2/1/2019**	**20/8/2019**
53	WWO542 (FS Water) preparation and submission	30	2/1/2019	31/1/2019
54	WSD comment on WWO542 submission	40	1/2/2019	12/3/2019
55	WWO542 (FS Water) revision and re-submission	14	13/3/2019	26/3/2019
56	WSD approval on WWO542	54	27/3/2019	19/5/2019
57	Prepare WW046 Part I & II	14	23/4/2019	6/5/2019
58	OSCAR/ ER review WW046 Part I & II document	14	6/5/2019	19/5/2019
59	Submission of WW046 Part I & II	1	20/5/2019	20/5/2019
60	Issurance of WW046 Part III by WSD	14	20/5/2019	2/6/2019
61	FS Installation work (Water Side)	56	3/6/2019	28/7/2019
62	Submit WW046 Part IV	1	29/7/2019	29/7/2019
63	Liaison with WSD for minor amendment, if needed	6	30/7/2019	4/8/2019
64	WSD inspection on FS water	9	5/8/2019	13/8/2019
65	Issurance of Part V (Water Certificate)	7	14/8/2019	20/8/2019
66	**FSD VAC Submission**	**131**	**29/4/2019**	**6/9/2019**
67	FS VAC preparation	11	29/4/2019	9/5/2019
68	OSCAR/ER review and comment	2	9/5/2019	10/5/2019
69	FS VAC revision	3	11/5/2019	13/5/2019
70	FS VAC formal submission to FSD	30	16/5/2019	14/6/2019
71	Issurance of acceptance letter (VAC)	1	16/6/2019	16/6/2019
72	Submission of FS 314 and FS 501 for VAC system to FSD	14	6/8/2019	19/8/2019
73	FSI Rehersal for VAC	13	8/8/2019	20/8/2019
74	FS inspection for VAC	16	21/8/2019	5/9/2019
75	FSD Issurance of acceptance letter (VAC)	1	6/9/2019	6/9/2019
76	**Off-site Fabrication and Delivery to Site**	**95**	**1/4/2019**	**4/7/2019**
77	Strutural steel frame	60	1/4/2019	30/5/2019
78	Roof and façade cladding (internal layer)	60	6/5/2019	4/7/2019
79	Façade cladding (external layer) & G/F outer skin	60	25/6/2019	23/8/2019
80	**ON-SITE CONSTRUCTION**	**363**	**3/12/2018**	**30/11/2019**
81	**Site Preparation and U/G Servoces Diversion**	**19**	**3/12/2018**	**21/12/2018**
82	Site Take Over	1	3/12/2018	3/12/2018
83	Set up temporary office & electricity	10	3/12/2018	12/12/2018
84	Hoarding erection	10	3/12/2018	12/12/2018
85	Surveying and Setting Out	10	3/12/2018	12/12/2018
86	U/G utilities detection / site vertification	14	8/12/2018	21/12/2018
87	**Foundation Works (Piling ELS and Pile Caps)**	**183**	**14/12/2018**	**14/6/2019**
88	Pre-drilling boreholes	13	14/12/2018	26/12/2018
89	Material procurement and delivery of Pile material	30	22/12/2018	20/1/2019
90	Mobilization of piling plant and set up on site	7	10/1/2019	16/1/2019
91	Installation of working pile	56	21/1/2019	17/3/2019
92	Proof-drilling boreholes	7	19/3/2019	25/3/2019
93	Moblization & set-up for loading test	7	26/3/2019	1/4/2019



ID	Task Name	Contractor's Programme Duration (D)	Start	Finish
94	Temporary covered walkway to B1	7	30/3/2019	5/4/2019
95	Loading test, demoblization and submit preliminary report	5	3/4/2019	7/4/2019
96	ELS works for pile cap	20	8/4/2019	27/4/2019
97	Construct pile cap, tie beam & pier wall	18	27/4/2019	14/5/2019
98	Submission of Pile Record	10	29/4/2019	8/5/2019
99	Back filling to formation level & contruct on-grade slab	4	15/5/2019	18/5/2019
100	Diversion of U/G Portable Water Pipe	12	3/6/2019	14/6/2019
101	**Superstructure Works**	**80**	**14/5/2019**	**1/8/2019**
102	Construct site wide U/G drainage & cable pit	20	20/5/2019	8/6/2019
103	Erection of Structural Steel Frame	40	14/5/2019	22/6/2019
104	Construct RC structure & RC deck	40	28/5/2019	6/7/2019
105	Closure of B1 lift lobby for building breakthrough and link bridge connection	30	27/5/2019	25/6/2019
106	B1 lift lobby finishes & BS works by separate hoarding erection	30	25/6/2019	24/7/2019
107	Install Roof Cladding	14	5/7/2019	18/7/2019
108	Install Facade Wall Cladding (Internal Layer)	20	5/7/2019	24/7/2019
109	Interal BOH finishes	16	17/7/2019	1/8/2019
110	**Building Services Installation**	**109**	**29/4/2019**	**15/8/2019**
111	Procurement and delivery of major BS equipment	78	29/4/2019	15/7/2019
112	Electrical - Light Fitting	47	29/4/2019	14/6/2019
113	Electrical - Conduit & Trunking	15	29/4/2019	13/5/2019
114	Electrical - MCB, MCCB & Distribution Board	33	29/4/2019	31/5/2019
115	Electrical - Cable & Accessories	33	29/4/2019	31/5/2019
116	MVAC - VRF air handing unit	78	29/4/2019	15/7/2019
117	MVAC - NCCO unit	34	29/4/2019	1/6/2019
118	MVAC - Split type air conditioning units	63	29/4/2019	30/6/2019
119	MVAC - Inline Fan	63	29/4/2019	30/6/2019
120	MVAC - AHU / Fanb Control Panel	78	29/4/2019	15/7/2019
121	MVAC - S.S. Fire Damper	53	29/4/2019	20/6/2019
122	MVAC - GI Pipe & CU Pipe	53	29/4/2019	20/6/2019
123	MVAC - Air Duct Silencer	53	29/4/2019	20/6/2019
124	FS - FM200	48	29/5/2019	15/7/2019
125	FS - AFA Panel and equipment	48	29/5/2019	15/7/2019
126	FS - GI Pipe & Valve	47	15/5/2019	30/6/2019
127	FS - Fire Hydrant, Hose Reel, FS Inlet & Sprinkler Head	47	15/5/2019	30/6/2019
128	Assess date for BS installation	26	23/6/2019	18/7/2019
129	to Sever Room and MVAC Room on G/F	1	23/6/2019	23/6/2019
130	to M/F	1	18/7/2019	18/7/2019
131	Electrical Installation	**70**	**27/5/2019**	**4/8/2019**
132	Underground cable duct & cable pit	21	27/5/2019	16/6/2019
133	Underground cable laying from Building 3	7	19/6/2019	25/6/2019
134	On-site installation on G/F	30	23/6/2019	22/7/2019
135	On-site installation on M/F	14	19/7/2019	1/8/2019
136	Testing and commissioning	3	2/8/2019	4/8/2019
137	Power energization from LV Main Switch Room of Building 3 to VC	1	15/7/2019	15/7/2019
138	Energisation	1	5/8/2019	5/8/2019
139	MVAC Installation	**45**	**25/6/2019**	**8/8/2019**
140	On-site installation on G/F	30	25/6/2019	24/7/2019
141	On-site installation on M/F	14	19/7/2019	1/8/2019
142	Testing and commissioning	7	2/8/2019	8/8/2019
143	Fire Services Installation	**50**	**27/6/2019**	**15/8/2019**
144	Alteration and diversion of existing sprinkler pipes at Building 1	21	27/6/2019	17/7/2019
145	On-site installation on G/F	30	25/6/2019	24/7/2019
146	On-site installation on M/F	21	19/7/2019	8/8/2019
147	Connect FS Pipe to existing pipeline	20	20/7/2019	8/8/2019
148	AFA Re-programming & connection	20	20/7/2019	8/8/2019
149	Testing and commissioning; pressure test	7	9/8/2019	15/8/2019
150	CCTV System	**28**	**15/7/2019**	**11/8/2019**
151	Alteration of existing installation	14	15/7/2019	28/7/2019
152	Site installation	14	22/7/2019	4/8/2019
153	Testing & comissioning; Pressure Test	7	5/8/2019	11/8/2019
154				
155	**FSI Inspection & Certificate**	**45**	**24/7/2019**	**6/9/2019**
156	FS Form 314 and FS 501 preparation and submission	14	24/7/2019	6/8/2019
157	FS Inspection	3	21/8/2019	23/8/2019
158	FS Certificate	14	24/8/2019	6/9/2019
159				
160	**Interior fitting out works by OSCAR**	**40**	**9/9/2019**	**18/10/2019**
161	G/F Lobby	40	9/9/2019	18/10/2019
162	Fire staircase from G/F to M/F	7	16/9/2019	22/9/2019
163	Link bridges to M/F & 1/F of Buidling 1	21	23/9/2019	13/10/2019
164	**Façade cladding (external layer) & G/F outer skin by OSCAR**	**28**	**9/9/2019**	**6/10/2019**
165	**Exhibits and Equipment Installation by Adbrownies**	**214**	**1/5/2019**	**30/11/2019**
166	**Pre-construction stage**	**135**	**1/5/2019**	**12/9/2019**
167	Design shop drawings	30	1/5/2019	30/5/2019
168	Statutory submission	60	15/5/2019	13/7/2019
169	Material submission for approval	45	15/5/2019	28/6/2019
170	Mock-up for approval (if any)	45	1/6/2019	15/7/2019
171	Procurement for long-lead item	90	25/6/2019	22/9/2019
172	Off-site fabrication	90	15/6/2019	12/9/2019
173	**Construction stage**	**98**	**25/8/2019**	**30/11/2019**
174	Setting out review and confirmation	5	16/8/2019	20/8/2019
175	Construction site handover	1	25/8/2019	25/8/2019
176	Main construction works	54	26/8/2019	18/10/2019
177	Electrical installation	28	26/8/2019	22/9/2019
178	IT, LAV cabling works	14	20/9/2019	3/10/2019
179	Full dome installation	14	19/10/2019	1/11/2019
180	Dust free LAV equipment installation	20	19/10/2019	7/11/2019
181	Testing and commissioning	21	8/11/2019	28/11/2019
182	Furniture delivery & Setup	3	18/11/2019	20/11/2019
183	Client inspection ad defect rectificaton	7	22/11/2019	28/11/2019
184	Handover to Client	1	30/11/2019	30/11/2019
185	**Completion of Vistor Centre**	**1**	**30/11/2019**	**30/11/2019**